



FETAKGOMO TUBATSE LOCAL MUNICIPALITY

FETM RESOLUTIONS		FILE NO															
TOWN	MEET NR	S C M	2	0	2019	TAKEN ON	3	1	0	5	2	0	1	9	ITEM	SC62	2019
JOB DISPOSAL						FOR INFORMATION											
						<u>MUNICIPAL MANAGER</u>											
						<u>DIRECTOR : BUDGET AND TREASURY</u>											
						<u>DIRECTOR : CORPORATE SERVICES</u>											
						<u>DIRECTOR : INFRASTRUCTURE DEVELOPMENT AND TECHNICAL SERVICES</u>											
						<u>DIRECTOR : COMMUNITY SERVICES</u>											
						<u>DIRECTOR : DEVELOPMENT & PLANNING</u>											
						<u>DIRECTOR : LOCAL ECONOMIC DEVELOPMENT & TOURISM</u>											
SUBJECT																	
NR : SC62/2019						RESOLUTION : Annual Budget 2019 / 2020 MTREF											
Resolved																	
<p>1. that Council approved the Annual Budget for 2019/2020 Financial Year as followed :</p> <p>1.1 total revenue be budgeted at R731 million for 2019/2020, increasing to R791 million and R854 million for the MTREF period;</p> <p>1.2 total operational expenditure be budgeted at R 575 million, increasing to R588 million and increasing to R621 million for the MTREF period;</p> <p>1.3 total capital expenditure be budgeted at R155 million, increasing to R167 million and increasing to R168 million for the MTREF period;</p> <p>2. that Council approved the Implementation of the Annual budget related policies as from 1 July 2019 as followed :</p> <ol style="list-style-type: none"> 1. Principles And Policy On Credit Control And Debt Collection, 2. Principles And Policy On Indigent Consumers, 3. Assets Management Policy, 4. Tariff Policy, 5. Borrowing Policy, 6. Budget Policy, 7. Virement Policy, 8. Cash Management And Investment Policy, 9. Property Rates Policy, 10. Supply Chain Management Policy, 11. Standard For Infrastructure Procurement And Delivery Management, 12. Funding And Reserves Policy And, 13. Cost Containment Policy. <p>3. that Council approved the Final Reviewed Tariffs to be Implemented as from 1 July 2019 for billing purposes;</p> <p>4. that the Annual Budget for the 2019/2020 Financial Year MTREF be submitted to National and Provincial Treasury and relevant Stakeholders in the prescribed format;</p> <p>5. that the Annual Budget for 2019 / 2020 MTREF be placed on the Fetakgomo Tubatse Municipal website as prescribed by MFMA Section 75(1).</p>																	

Date: 03.06.19

Acting Chairperson of the Municipal Council

MaBua MT